[NOT PROTECTIVELY MARKED]

CITY OF WOLVERHAMPTON COUNCIL

Adults Scrutiny Panel Meeting Tuesday, 4 July 2023

Dear Councillor

ADULTS SCRUTINY PANEL - TUESDAY, 4TH JULY, 2023

I am now able to enclose, for consideration at next Tuesday, 4th July, 2023 meeting of the Adults Scrutiny Panel, the following report that was unavailable when the agenda was printed.

Agenda No Item

7 Post Covid 19 Position – update briefing (to follow) (Pages 3 - 8)

[Becky Wilkinson, Director of Adult Services, to present report]

If you have any queries about this meeting, please contact the democratic support team:

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Encs





Headlines / Background – Adult Services

- Overall service users are now above pre-pandemic numbers with over 4000 people in an active service
- Care home numbers are beginning to show an upward trend (significantly dropped aduring Covid)
- Day care (and people opting for day care) remains low
- Short term demand is increasing which could begin to have an impact on longer term funding if people transition from short term into a long term assessed need for care

Service Type Numbers (Snapshot at the end of the Month)	April	12 N	Nonth Comparison (April 2022)	Pre	Covid Comparison (March 2020)		Previous Month mparison (March 2023)	Last 3 years of data
All People with an Active Service Agreement (Snapshot end of Month)	4073	•	6%	⇒	3%	→	1%	maryma
Short Term Services (not including Reablement)	569	→	2%	•	33%	→	2%	
Reablement	379	→	2%	1	80%	Ψ	-7%	~~~~~
Long Term Services	3568	→	5%	→	-2%	→	1%	
Long Term - Home Care (not including reablement Home Care)	1281	•	11%	•	5%	⇒	1%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Reablement Home Care (incl in the overall reablement number)	307	→	2%	•	106%	Ψ	-8%	www.
Residential Permanent	625	→	3%	Ψ.	-9%	→	1%	~~~~
Direct Payment	538	-	4%	1	14%	→	1%	
Nursing Permanent	342	-	2%	1	-10%	→	3%	
Supported Living	333	→	2%	1	18%	→	3%	
Sheltered Housing	220	-	-4%	1	-16%	→	0%	~~~~
Day Care	185	Ψ.	-6%	Ψ.	-43%	→	-2%	
Carer Services - Home Care	79	Ψ.	-14%	1	-32%	→	-1%	~~~~
Professional Support	57	Ψ.	-12%	Ψ.	-53%	→	2%	
Residential Short Stay	129	1	15%	1	24%	1	13%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Health Funded Care	372	1	6%	1	26%	→	-1%	
Carer Services - Direct Payment	40	1	29%	Ψ.	-23%	Ψ	-7%	~~~~~
Nursing Short Stay	39	1	15%	1	26%	→	-5%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Shared Lives	23	Ψ.	-18%	1	28%	→	0%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Residential Respite	56	→	-2%	Ψ.	-19%	→	2%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Nursing Respite	0	-	-100%	₩	-100%	Ψ.	-100%	W M
Individual Service Fund	101	→	1%	•	17%	→	2%	M
ISF Extra Care (included in Sheltered Housing Total)	129							
Total	220							

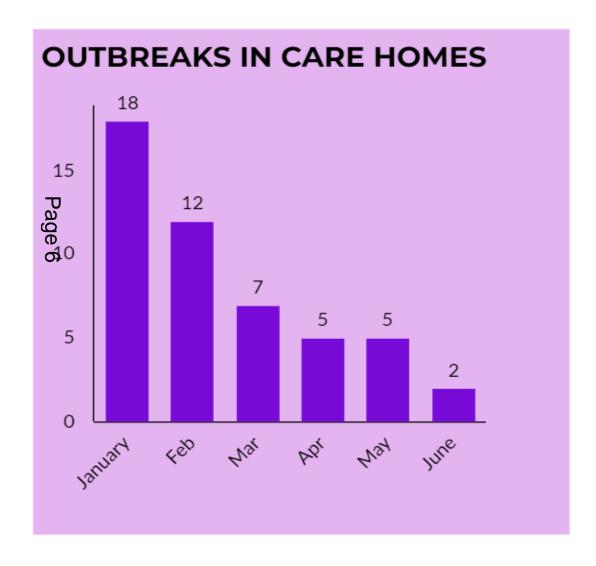
City of Wolverhampton Residential and Nursing Market Overview for over 65's

Page 5	Type of Care Home	Number of Homes	Total Number of Beds	Current Vacancies	CQC Rating Outstanding	CQC Rating Good	CQC Rating Requires Improvement	CQC Rating Inadequate
	Nursing and Nursing EMI	13	768	93	0	6	6	0
	Joint Registered	27	279	4	0	2	2	0
	Residential and Residential EMI	4	813	29	1	16	8	1
	Total	44	1860	126	1	24	16	1

A new 80 bed Complex Bed Nursing Home has just opened in the city not factored in the table above.

Adults Social Care Covid Update

June 2023



- There is a consistent downward trend of care home outbreaks across the city
- Week beginning 12 June 2023 0 outbreaks were recorded
- Provider support calls are still taking place to continue support from Adult Services, Public Health, Infection prevention and Health but the frequency has reduced

Adults Social Care Covid Update

June 2023

INFECTION PREVENTION CONTROL

- New contract commenced April 2023
- Training, surveillance, auditing and outbreak management
- Covering care homes, supported living, day care centres, hostels and emergency accommodation
- Enhanced offer for care homes (two audits per annum, in person training, 24 hour response to outbreaks)

- Infection prevention in Care Homes has become business as usual following Covid
- Public Health have renewed the infection prevention contract

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Adults Social Care Covid Update

June 2023

SPRING BOOSTER VACCINE

- Low uptake across care home residents reported in capacity tracker
- Working with NHS partners to ensure data is accurate
- Reassurance from Clinical Directors all care homes have been covered

 Ongoing work underway to understand the low uptake of boosters

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